

**WARRANT FOR
THE 2010 FARMINGTON SCHOOL DISTRICT MEETING
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Farmington School District qualified to vote in School District Affairs:

First Session of the Annual Meeting (Deliberative):

You are hereby notified to meet at the Farmington High School Gymnasium in Farmington, New Hampshire on Saturday, the Thirtieth (30th) day of January 2010, at 1:00 p.m. This session shall consist of explanation, discussion and debate of warrant articles 1-15. Warrant articles may be amended subject to the following limitations: (1) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of the Annual Meeting (Voting):

FURTHER: You are hereby notified to meet at the Farmington Town Hall on Tuesday, the Ninth (9th) day of March, 2010, to vote by official ballot on Articles 1 to 15 as amended. Polls open at 8:00 a.m. and remain open continually until 7:00 p.m. to act upon the following subjects:

ARTICLE 1. To choose the following School District Officers:

- | | | |
|----|------------------------|--------------|
| a. | 2 School Board Members | 3 Year Terms |
| b. | 1 Moderator | 1 Year Term |
| c. | 1 Clerk | 1 Year Term |
| d. | 1 Treasurer | 1 Year Term |

ARTICLE 2. Shall the District accept and place on file the reports of the auditors, agents, committees, and officers chosen to conduct the prudential affairs of the district?

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ARTICLE 3. Shall the Farmington School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Seventeen Million Three Hundred Fifty Two Thousand Three Hundred Sixteen Dollars (\$17,352,316)? Should this article be defeated, the default budget shall be Seventeen Million Five Hundred Eighty Five Thousand Fifty One Dollars (\$17,585,051), which is the same as last year, with certain adjustments required by previous action of the Farmington School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles.**

ARTICLE 4. Shall the Farmington School District vote to raise and appropriate the sum of Fifty One Thousand Two Hundred Ninety Two Dollars (\$51,292) to increase the salaries by 3% of Farmington School District employees who are not members of a bargaining unit (union). This appropriation includes cost items for salaries and benefits for the following employees: 4-School Principals, 1-Assistant Principal, 1-Learning Academy Director, 1-Improvement of Instruction Administrator, 1-Title I Administrator, 8-School Administrative, Guidance & Office Assistants, 2-IT Technicians, 9-Bus Drivers, 1-Bus Coordinator, 1-Director of Facilities, 1-Director of Food Service and 10 – Special Education Specialists. **(Majority vote required.)**

ARTICLE 5. Shall the Farmington School District vote to raise and appropriate the sum of Sixty Seven Thousand Eight Hundred Forty Eight Dollars (\$67,848) to redesign and repair drainage on the culvert at Valley View Community School entrance drive; replace the fencing around various areas of the Farmington High School, Henry Wilson & Valley View Community Schools; and further to redesign and repair a retaining wall along the athletic fields at the Farmington High School and authorize the withdrawal of Sixty Seven Thousand Eight Hundred Forty Eight Dollars (\$67,848) from the Buildings and Grounds Capital Reserve Fund created for that purpose? This will be a non-lapsing appropriation per RSA 32:7 and will not lapse until all repairs are complete or by June 30, 2016, whichever is earlier. The School Board and the Budget Committee recommend this warrant article. **(Majority vote required.)**

ARTICLE 6. Shall the Farmington School District vote to raise and appropriate the sum of Eight Thousand Seven Hundred Dollars (\$8,700) to replace two heating boilers one at the Farmington Learning Academy and one at the Annex Building and authorize the withdrawal of Eight Thousand Seven Hundred Dollars (\$8,700) from the School Facilities Capital Reserve created for that purpose? The School Board and the Budget Committee recommend this warrant article. **(Majority vote required.)**

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ARTICLE 7. Shall the Farmington School District vote to raise and appropriate the sum of Ninety Five Thousand Dollars (\$95,000) to replace and upgrade the security system and monitoring system at the Henry Wilson Memorial School, seal the exterior bricks of the Farmington High School, paint the exterior exposed wood on the Farmington High School and seal the exterior bricks of the Valley View Community School and authorize the withdrawal of Ninety Five Thousand Dollars (\$95,000) from the Buildings and Grounds Capital Reserve created for that purpose? The School Board and the Budget Committee recommend this warrant article. **(Majority vote required.)**

ARTICLE 8. Shall the Farmington School District raise and appropriate “up to” Fifty Thousand Dollars (\$50,000) to be placed in the Special Education Unanticipated Cost Trust Fund (established in 2002) with such amount to be funded from the June 30, 2010, unreserved fund balance available for transfer on July 1? The School Board and the Budget Committee recommend this warrant article. **(Majority vote required.)**

ARTICLE 9. To see if the Farmington School District will vote to designate the school board as agents to expend from the Special Education Unanticipated Cost Trust Fund previously established March 14, 2002. **(Majority vote required.)**

ARTICLE 10. To see if the Farmington School District will vote to discontinue the Underground Tank Capital Reserve Fund created in 1993. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the school district's general fund. **(Majority vote required.)**

ARTICLE 11. To see if the Farmington School District will vote to discontinue the duplicate School Technology Fund created in 1998. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the school district's general fund. **(Majority vote required.)**

ARTICLE 12: To see if the District will vote to authorize the school board to sell the land and building located at 27 School Street comprised of the little red school house and one half acre of land, more or less, on such terms and conditions as the school board shall determine are in the best interest of the school district. **(Majority vote required.)**

ARTICLE 13: By Petition “To see if the voters of the Farmington/Middleton School District (SAU 61) approve the separation of the SAU budget (all that is incorporated into) from the full operating budget of the schools?” By Petition “To see if the voters of Farmington/Middleton School District (SAU 61) vote to approve the SAU Budget (all that is incorporated into) be voted on separately from the full operating budget of the schools?” **(PETITION WARRANT ARTICLE)**

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ARTICLE 14: By Petition "Shall the voters of the Farmington School District within the SAU 61 adopt the provisions of RSA 194-C:9-b to allow for the insertion of the school administration unit budget (SAU) as separate warrant article at annual school district meeting?" (PETITION WARRANT ARTICLE)

ARTICLE 15: To transact any other business that may legally come before said meeting.

Given under our hands at said Farmington on this 14th day of January, 2010.

School Board, Chairperson

Charles W. White

School Board

[Signature] 14 JAN 10

School Board

[Signature] 1/15/10

School Board

Penny J. Martin 1/15/10

School Board

A true copy of Warrant - Attest:

School Board, Chairperson

Charles W. White

School Board

[Signature] 14 JAN 10

School Board

[Signature] 1/10/10

School Board

Penny J. Martin 1/10/10

School Board

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: FARMINGTON SCHOOL DISTRICT NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2010 to June 30, 2011

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 1/14/2010

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete

Michael A. Morin
Jim E. Sills
[Signature]
Chad B.
[Signature]

[Signature]
Ann Y. Titus

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1 2 3 4 5 6 7 8 9

| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | OP Bud. WARR. ART.# | Expenditures for Year 7/1/08 to 6/30/09 | Appropriations Current Year as Approved by DRA | School Board's Appropriations | | Budget Committee's Approp. | |
|-------------------------------------|---|---------------------------|---|--|-------------------------------|-----------------|----------------------------|-----------------|
| | | | | | RECOMMENDED | NOT RECOMMENDED | RECOMMENDED | NOT RECOMMENDED |
| INSTRUCTION (1000-1999) | | | | | | | | |
| 1100-1199 | Regular Programs | 3 | 4,597,924 | 4,790,950 | 5,043,737 | 5,043,737 | 5,043,737 | |
| 1200-1299 | Special Programs | 3 | 3,181,090 | 3,383,931 | 3,748,176 | 3,748,176 | 3,748,176 | |
| 1300-1399 | Vocational Programs | 3 | 33,078 | 44,500 | 41,000 | 41,000 | 41,000 | |
| 1400-1499 | Other Programs | 3 | 359,098 | 459,168 | 284,122 | 284,122 | 284,122 | |
| 1500-1599 | Non-Public Programs | | - | - | - | - | - | |
| 1600-1899 | Adult & Community Programs | 3 | 4,173 | 5,500 | 5,100 | 5,100 | 5,100 | |
| SUPPORT SERVICES (2000-2999) | | | | | | | | |
| 2000-2199 | Student Support Services | 3 | 961,241 | 1,034,164 | 1,124,938 | 1,124,938 | 1,124,938 | |
| 2200-2299 | Instructional Staff Services | 3 | 313,598 | 276,939 | 435,420 | 435,420 | 435,420 | |
| General Administration | | | | | | | | |
| 2310 840 | School Board Contingency | | - | - | - | - | - | |
| 2310-2319 | Other School Board | 3 | 95,949 | 77,719 | 85,074 | 85,074 | 85,074 | |
| Executive Administration | | | | | | | | |
| 2320-310 | SAU Management Services | 3 | 644,033 | 787,198 | 829,640 | 829,640 | 829,640 | |
| 2320-2399 | All Other Administration | | - | - | - | - | - | |
| 2400-2499 | School Administration Service | 3 | 926,841 | 893,671 | 841,582 | 841,582 | 841,582 | |
| 2500-2599 | Business | 3 | 2,623 | 11,400 | 4,900 | 4,900 | 4,900 | |
| 2600-2699 | Operation & Maintenance of Plant | 3 | 1,502,857 | 1,513,130 | 1,539,719 | 1,539,719 | 1,539,719 | |
| 2700-2799 | Student Transportation | 3 | 417,338 | 460,468 | 504,264 | 504,264 | 504,264 | |
| 2800-2999 | Support Service Central & Other | 3 | 252,059 | 314,946 | 317,267 | 317,267 | 317,267 | |
| 3000-3999 | NON-INSTRUCTIONAL SERVICES | | - | - | - | - | - | |
| 4000-4999 | FACILITIES ACQUISITIONS & CONSTRUCTION | | - | - | - | - | - | |

| 1 | 2 | 3 | 4 | 5 | 6 |
|-------------------------------------|---|----------------|-------------------------------------|---|--|
| Acct.# | SOURCE OF REVENUE | WARR. ART.# | Revised Revenues Current Year | School Board's Estimated Revenues | Budget Committee's Est. Revenues |
| REVENUE FROM LOCAL SOURCES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 1300-1349 | Tuition | 3 | 2,525,230 | 2,743,815 | 2,743,815 |
| 1400-1449 | Transportation Fees | 3 | 10,000 | 12,000 | 12,000 |
| 1500-1599 | Earnings on Investments | 3 | 8,000 | 1,769 | 1,769 |
| 1600-1699 | Food Service Sales | 3 | 250,000 | 234,000 | 234,000 |
| 1700-1799 | Student Activities | 3 | 1,500 | 2,200 | 2,200 |
| 1800-1899 | Community Services Activities | | | | |
| 1900-1999 | Other Local Sources | 3 | 1,000 | 23,000 | 23,000 |
| | | | | | |
| REVENUE FROM STATE SOURCES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3210 | School Building Aid | 3 | 373,817 | 373,817 | 373,817 |
| 3220 | Kindergarten Aid | | | | |
| 3230 | Catastrophic Aid | 3 | 134,915 | 134,915 | 134,915 |
| 3240-3249 | Vocational Aid | 3 | 9,600 | 9,700 | 9,700 |
| 3250 | Adult Education | | | | |
| 3260 | Child Nutrition | 3 | 6,500 | 6,901 | 6,901 |
| 3270 | Driver Education | 3 | 7,000 | 8,000 | 8,000 |
| 3290-3299 | Other State Sources | | | | |
| | | | | | |
| REVENUE FROM FEDERAL SOURCES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4100-4539 | Federal Program Grants | 3 | 740,000 | 740,000 | 740,000 |
| 4540 | Vocational Education | | | | |
| 4550 | Adult Education | | | | |
| 4560 | Child Nutrition | 3 | 255,000 | 286,907 | 286,907 |
| 4570 | Disabilities Programs | 3 | 310,000 | 310,000 | 310,000 |
| 4580 | Medicaid Distribution | 3 | 120,000 | 137,000 | 137,000 |
| 4590-4999 | Other Federal Sources (except 4810) | | | | |
| 4810 | Federal Forest Reserve | | | | |
| | | | | | |
| OTHER FINANCING SOURCES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 5110-5139 | Sale of Bonds or Notes | | | | |
| 5221 | Transfer from Food Service-Spec.Rev.Fund | | | | |
| 5222 | Transfer from Other Special Revenue Funds | 3 | 50,000 | 60,000 | 60,000 |
| 5230 | Transfer from Capital Project Funds | | | | |
| 5251 | Transfer from Capital Reserve Funds | 5, 6, 7 | | 171,548 | 171,548 |

| 1 | 2 | 3 | 4 | 5 | 6 |
|--------------------------------------|---|----------------|-------------------------------------|---|--|
| Acct.# | SOURCE OF REVENUE | WARR. ART.# | Revised Revenues Current Year | School Board's Estimated Revenues | Budget Committee's Est. Revenues |
| OTHER FINANCING SOURCES CONT. | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 5252 | Transfer from Expendable Trust Funds | 3 | | 52,800 | 52,800 |
| 5253 | Transfer from Non-Expendable Trust Funds | | | | |
| 5300-5699 | Other Financing Sources | | | | |
| 5140 | This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN | | | | |
| | Supplemental Appropriation (Contra) | | | | |
| | Voted From Fund Balance | | 150,000 | 50,000 | 50,000 |
| | Fund Balance to Reduce Taxes | | 44,773 | - | - |
| | Total Estimated Revenue & Credits | | 4,997,335 | 5,358,372 | 5,358,372 |

****BUDGET SUMMARY****

| | Current Year Adopted Budget | School Board's Recommended Budget | Budget Committee's Recommended Budget |
|---|--------------------------------|--------------------------------------|--|
| Operating Budget Appropriations Recommended (from page 3) | 16,784,501 | 17,352,316 | 17,352,316 |
| Special Warrant Articles Recommended (from page 4) | | 221,548 | 221,548 |
| Individual Warrant Articles Recommended (from page 4) | | 51,292 | 51,292 |
| TOTAL Appropriations Recommended | 16,784,501 | 17,625,156 | 17,625,156 |
| Less: Amount of Estimated Revenues & Credits (from above) | 4,997,335 | 5,358,372 | 5,358,372 |
| Less: Amount of State Education Tax/Grant | 7,949,456 | 7,943,684 | 7,943,684 |
| Estimated Amount of Local Taxes to be Raised For Education | 3,837,710 | 4,323,100 | 4,323,100 |

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$ 1,597,888
 (See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: FARMINGTON SCHOOL DISTRICT FISCAL YEAR END: 2011

| | RECOMMENDED AMOUNT |
|--|-----------------------|
| 1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37) | 17,625,156 |
| LESS EXCLUSIONS: | |
| 2. Principal: Long-Term Bonds & Notes | 765,000 |
| 3. Interest: Long-Term Bonds & Notes | 51,638 |
| 4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b. | -0- |
| 5. Mandatory Assessments | 829,640 |
| 6. Total exclusions (Sum of rows 2 - 5) | <1,646,278> |
| 7. Amount recommended less recommended exclusion amounts (line 1 less line 6) | 15,978,878 |
| 8. Line 7 times 10% | 1,597,888 |
| 9. Maximum Allowable Appropriations (lines 1 + 8) | 19,223,044 |

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

| 1 | 2 | 3 | 4 | 5 | 6 |
|-------------------------------------|---|---|---------------------------|-----------------------------------|-------------------|
| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Prior Year Adopted Operating Budget | Reductions & Increases | Minus 1-Time Appropriations | DEFAULT BUDGET |
| INSTRUCTION (1000-1999) | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 1100-1199 | Regular Programs | 4,790,950 | 261,121 | (9,192) | 5,042,879 |
| 1200-1299 | Special Programs | 3,383,931 | 398,715 | | 3,782,646 |
| 1300-1399 | Vocational Programs | 44,500 | - | | 44,500 |
| 1400-1499 | Other Programs | 459,168 | (88,522) | (2,750) | 367,897 |
| 1500-1599 | Non-Public Programs | - | - | | - |
| 1600-1899 | Adult & Community Programs | 5,500 | - | | 5,500 |
| SUPPORT SERVICES (2000-2999) | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 2000-2199 | Student Support Services | 1,034,164 | 121,488 | | 1,155,652 |
| 2200-2299 | Instructional Staff Services | 276,939 | 178,008 | (3,709) | 451,238 |
| General Administration | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 2310 840 | School Board Contingency | - | - | | - |
| 2310-2319 | Other School Board | 77,719 | 10,905 | | 88,624 |
| Executive Administration | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 2320-310 | SAU Management Services | 787,198 | 42,442 | | 829,640 |
| 2320-2399 | All Other Administration | - | - | | - |
| 2400-2499 | School Administration Service | 893,671 | (23,178) | | 870,493 |
| 2500-2599 | Business | 11,400 | - | | 11,400 |
| 2600-2699 | Operation & Maintenance of Plant | 1,513,130 | 20,756 | (1,100) | 1,532,786 |
| 2700-2799 | Student Transportation | 460,468 | 59,679 | (2,002) | 518,145 |
| 2800-2999 | Support Service Central & Other | 314,946 | 15,690 | (18,752) | 311,884 |
| 3000-3999 | NON-INSTRUCTIONAL SERVICES | | | | |
| 4000-4999 | FACILITIES ACQUISITIONS & CONSTRUCTION | | | | |
| OTHER OUTLAYS (5000-5999) | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 5110 | Debt Service - Principal | 765,000 | - | | 765,000 |
| 5120 | Debt Service - Interest | 85,584 | (33,947) | | 51,638 |
| FUND TRANSFERS | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 5220-5221 | To Food Service | 680,233 | 30,009 | (5,113) | 705,129 |
| 5222-5229 | To Other Special Revenue | 1,050,000 | | | 1,050,000 |
| 5230-5239 | To Capital Projects | | | | |
| 5251 | To Capital Reserves | | | | |
| 5252 | To Expendable Trust | | | | |

Default Budget - School District of FARMINGTON, NH FY 2010-2011

| 1 | 2 | 3 | 4 | 5 | 6 |
|-----------|---|---|---------------------------|-----------------------------------|-------------------|
| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Prior Year Adopted Operating Budget | Reductions & Increases | Minus 1-Time Appropriations | DEFAULT BUDGET |
| | FUND TRANSFERS | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 5253 | To Non-Expendable Trusts | | | | |
| 5254 | To Agency Funds | | | | |
| 5300-5399 | Intergovernmental Agency Alloc. | | | | |
| | SUPPLEMENTAL | | | | |
| | DEFICIT | | | | |
| | SUBTOTAL 1 | 16,634,502 | 993,167 | (42,618) | 17,585,051 |

Please use the box below to explain increases or reductions in columns 4 & 5.

| Acct # | Explanation for Increases | Acct # | Explanation for Reductions |
|-----------|--|-----------|---|
| 1100-1199 | Contracted Teacher Step Increases / Rate Changes Insurance & Retirement - Computer Lease | 1100-1199 | Textbooks, Equipment |
| 1100-1199 | Sickday Reimbursements (reclassified) | 1400-1499 | Equipment |
| 1200-1299 | Contracted Teacher & ParaProfessional Step Increases / Rate Changes Insurance & Retirement | 2200-2299 | Books & Subscriptions |
| 1200-1299 | Sickday Reimbursements (reclassified) | 2400-2499 | Reduction in Salaries & Benefits |
| 1200-1299 | Benefit Rate Changes - Insurance & Retirement | 2400-2499 | Utilities, Supplies & Equipment |
| 1200-1299 | Special Education Contracted Services & Out of District Tuition, Supplies & Books | 2400-2499 | Copier Service Contract & Supplies |
| 1400-1499 | Teachers Contract / Rate Changes Insurance & Retirement | 2600-2699 | Building Repairs & Equipment |
| 2000-2199 | Contracted Salaries / Rate Changes Insurance & Retirement | 2700-2799 | Bus Insurance and bus lease |
| 2000-2199 | Special Education Contracted Services | 2800-2999 | Computer Lease |
| 2200-2299 | Contracted Salaries / Rate Changes Insurance & Retirement & contracted course reimbursements | 2800-2999 | E-rate gross appropriation (rev offset) |
| 2300-2319 | Legal, Ads, Audit Fees | 2800-2999 | Sickday reimbursements (reclassified) |
| 2320-310 | SAU Apportionment | 5120 | Bond Interest |
| 2400-2499 | Rate Changes Insurance & Retirement | 5220-5221 | Food Service Equipment |
| 2600-2699 | Contracted Step Increases-Salaries / Rate Changes Insurance & Retirement | | |
| 2600-2699 | Fuel, Insurance, Boiler Repair | | |
| 2700-2799 | Rate Changes Insurance & Retirement | | |
| 2700-2799 | Special Education Contracted Services | | |
| 2700-2799 | Bus repairs | | |
| 2700-2799 | Town recreation trips gross appropriation (offset by revenues) | | |
| 2800-2999 | Contracted Salaries / Rate Changes Insurance & Retirement | | |
| 2800-2999 | Contract/Rate Changes Insurance & Retirement | | |
| 5220-5221 | Food Service Contracted Step Increases /Rate Changes Ins & Retirement | | |
| 5220-5221 | FS Commodities gross appropriation (offset by revenues) | | |